ESTADOS FINANCIEROS ARMONIZADOS

ABRIL 2025

YANGA

¡SIEMPRE CONTIGO!

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

CLASIFICACIÓN ADMINISTRATIVA.

SIGMAVER

Yanga, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	-	$1,507,454.00	$1,507,454.00	$408,528.00	$408,528.00	$1,098,926.00
SINDICATURA	-	$1,051,325.48	$1,051,325.48	$304,778.89	$304,778.89	$746,546.59
SECRETARIA DEL AYUNTAMIENTO	-	$1,015,554.74	$1,015,554.74	$226,873.50	$226,873.50	$788,681.24
ORGANO DE CONTROL INTERNO	-	$384,791.28	$384,791.28	$106,310.00	$106,310.00	$278,481.28
ORGANOS AUXILIARES	-	$1,653,600.00	$1,653,600.00	$540,600.00	$540,600.00	$1,113,000.00
UNIDAD DE TRANSPARENCIA	-	-	-	-	-	-
JURIDICO	-	$253,448.00	$253,448.00	$82,348.00	$82,348.00	$171,100.00
COORDINACION CATASTRO	-	-	-	-	-	-
AUXILIARES DESARROLLO URBANO	-	$982,334.10	$982,334.10	$291,590.35	$291,590.35	$690,743.75
DESARROLLO SOCIAL	-	$470,210.00	$470,210.00	$165,505.00	$165,505.00	$304,705.00
OFICIALIA DE REGISTRO CIVIL	-	$881,806.26	$881,806.26	$252,766.32	$252,766.32	$629,039.94
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	-	$1,446,464.32	$1,446,464.32	$446,810.23	$446,810.23	$999,654.09
TURISMO Y CULTURA	-	$172,068.00	$172,068.00	$60,188.00	$60,188.00	$111,880.00
COMUDE	-	$428,157.80	$428,157.80	$137,694.45	$137,694.45	$290,463.35
INSTITUTO DE LA MUJER	-	$187,902.00	$187,902.00	$46,052.00	$46,052.00	$141,850.00
DIRECCION DE OBRAS PUBLICAS	-	$1,576,468.76	$1,576,468.76	$504,331.90	$504,331.90	$1,072,136.86
DIRECCION DE OBRAS PUBLICAS	$38,565,243.00	-	$38,565,243.00	$5,397,439.56	$5,397,439.56	$33,167,803.44
POLICIA MUNICIPAL PREVENTIVA	-	-	-	-	-	-
TESORERIA	$36,497,637.97	$-14,289,879.41	$22,207,758.56	$7,698,160.27	$7,698,160.27	$14,509,598.29
OFICIAL MAYOR	-	$4,736,068.90	$4,736,068.90	$1,447,039.31	$1,447,039.31	$3,289,029.59
ADMINISTRACION PUBLICA PARAMUNICIPAL	-	$589,316.00	$589,316.00	$192,382.00	$192,382.00	$396,934.00
Total del Gasto	**$75,062,880.97**	**$3,047,090.23**	**$78,109,971.20**	**$18,309,397.78**	**$18,309,397.78**	**$59,800,573.42**

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C. MARIA DE LOS ANGELES GONZALEZ DE JESUS
SINDICA MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDORA UNICA

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL